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The Arc High Street Clowne S43 4JY

To: Chair & Members of the Planning Committee Contact: Hannah Douthwaite Telephone: 01246 242473 Email: hannah.douthwaite@bolsover.gov.uk

Monday, 25th September 2023

Dear Councillor

PLANNING COMMITTEE

You are hereby summoned to attend a meeting of the Planning Committee of the Bolsover District Council to be held in the Council Chamber, The Arc, Clowne on Wednesday, 4th October, 2023 at 10:00 hours.

<u>Register of Members' Interests</u> - Members are reminded that a Member must within 28 days of becoming aware of any changes to their Disclosable Pecuniary Interests provide written notification to the Authority's Monitoring Officer.

You will find the contents of the agenda itemised on page 3.

Yours faithfully

J. S. Fieldend

Solicitor to the Council & Monitoring Officer



Equalities Statement

Bolsover District Council is committed to equalities as an employer and when delivering the services it provides to all sections of the community.

The Council believes that no person should be treated unfairly and is committed to eliminating all forms of discrimination, advancing equality and fostering good relations between all groups in society.

Access for All statement

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- Email: enquiries@bolsover.gov.uk
- **BSL Video Call:** A three-way video call with us and a BSL interpreter. It is free to call Bolsover District Council with Sign Solutions, you just need WiFi or mobile data to make the video call, or call into one of our Contact Centres.
- Call with <u>Relay UK</u> a free phone service provided by BT for anyone who has difficulty hearing or speaking. It's a way to have a real-time conversation with us by text.
- Visiting one of our <u>offices</u> at Clowne, Bolsover, Shirebrook and South Normanton

PLANNING COMMITTEE AGENDA

Wednesday, 4th October, 2023 at 10:00 hours taking place in the Council Chamber, The Arc, Clowne

Item No.

Page No.(s)

1. Apologies For Absence

2. Urgent Items of Business

To note any urgent items of business which the Chairman has consented to being considered under the provisions of Section 100(B) 4(b) of the Local Government Act 1972.

3. Declarations of Interest

Members should declare the existence and nature of any Disclosable Pecuniary Interest and Non Statutory Interest as defined by the Members' Code of Conduct in respect of:

- a) any business on the agenda
- b) any urgent additional items to be considered
- c) any matters arising out of those items

and if appropriate, withdraw from the meeting at the relevant time.

4. Minutes

TO FOLLOW

To consider the minutes of the last meeting held on 6th September 2023.

5. Annual Infrastructure Funding Statement 2022/23 4 - 28



Bolsover District Council

Meeting of the Planning Committee on 4th October 2023

Annual Infrastructure Funding Statement 2022/23

Report of the Portfolio Holder for Corporate Governance

Classification	This report is Public
Report By	Julie-Anne Middleditch Principal Planning Policy Officer

PURPOSE / SUMMARY OF REPORT

• To approve the Council's Annual Infrastructure Funding Statement for 2022/23.

REPORT DETAILS

1. <u>Background</u>

- 1.1 Members will be aware that since the introduction of the Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019, the Council has been required to prepare and publish an Annual Infrastructure Funding Statement each year from the financial year 2019/20 onwards.
- 1.2 The Annual Infrastructure Funding Statement is required to include the following three parts:
 - 1. a statement of the infrastructure projects or types of infrastructure which the charging Authority intends will be, or may be, wholly or partly funded by Community Infrastructure Levy (other than Community Infrastructure Levy to which regulation 59E or 59F applies) ("the infrastructure list");
 - 2. a report about Community Infrastructure Levy, in relation to the previous financial year ("the reported year"), which includes the matters specified in paragraph 1 of Schedule 2 ("Community Infrastructure Levy report");
 - 3. a report about planning obligations, in relation to the reported year, which includes the matters specified in paragraph 3 of Schedule 2 and may include the matters specified in paragraph 4 of that Schedule ("Section 106 report").

- 1.3 The Council took the decision not to pursue a Community Infrastructure Levy as part of the preparation of the Local Plan for Bolsover District. This decision was due to the Community Infrastructure Levy not being necessary nor the best method of delivering infrastructure in Bolsover District. Underpinning this decision were the facts the district comprises a series of small and dispersed settlements, rather than a large urban area, and that the planned spatial distribution of development through the now adopted Local Plan for Bolsover District meant that the infrastructure required would be directly related to each settlement's planned residential allocations and so more appropriately funded through planning obligations in Section 106 Agreements.
- 1.4 In light of the decision to not to pursue a Community Infrastructure Levy, the Council's Annual Infrastructure Funding Statements report a 'nil return' for parts 1 and 2. However, part 3, the Section 106 report, sets out the following information each year:
 - (a) the total amount of money to be provided under any planning obligations which were entered into during the reported year;
 - (b) the total amount of money under any planning obligations which was received during the reported year;
 - (c) the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority.

(d) summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of—

(i) in relation to affordable housing, the total number of units which will be provided;

(ii) in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided;

- e) the total amount of money (received under any planning obligations) which was allocated, but not spent during the reported year for funding infrastructure;
- f) the total amount of money (received under any planning obligations) which was spent by the Annual (including transferring it to another person to spend);

(g) in relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item;

(h) in relation to money (received under planning obligations) which was spent by the Annual during the reported year (including transferring it to another person to spend), summary details of—

(i) the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item;

(ii) the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);

(iii) the amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations;

(i) the total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer-term maintenance ("commuted sums"), also identify separately the total amount of commuted sums held.

1.5 In essence, the Annual Infrastructure Funding Statement and the categories above are intended to show clearly and in a transparent manner the progression from the signing of a Section 106 Agreement through the Council's receipt of the money to the spend of the money and the delivery of the required infrastructure on the ground.

2. Details of Proposal or Information

- 2.1 The prepared Annual Infrastructure Funding Statement for 2022/23 sets out how 2022/23 compares to 2021/22 and 2020/21 and provides case studies to showcase some of the infrastructure that the Council has delivered with the received Section 106 monies.
- 2.2 This Annual Infrastructure Statement is appended as an Appendix to this report. However, the key headlines for the 2022/23 financial year are as follows:

Newly Secured Money	
Total amount of Section 106 monies signed up in new legal agreements during 2022/23	£1,063,521.50
Money Held by the Council	
Total amount of Section 106 monies received from developers during 2022/23	£366,712.81
Total amount of Section 106 monies held from previous years	£1,466,946.75
Money Spent by the Council	

Money Openic by the Council	
Total amount of Section 106 monies spent (or transferred to	£293,132.03
another organisation to spend) during 2022/23 including	
annual maintenance	

- 2.3 Of the funds already held by the Council, the main spending on infrastructure in the monitoring year was in Sports Provision, totalling £132,989.28, comprising new sports infrastructure across a number of communities. Spending on Health infrastructure followed with £97,188 committed to improvements in primary health care in Tibshelf. The provision of Green Space infrastructure using S106 funding totalled £29,861. Continued investment in these three areas of infrastructure is vital in supporting the Council's commitment to sustainable growth; building healthy communities and promoting healthy lifestyles as embodied in the Local Plan for Bolsover District 2020 and the Sustainable Community Strategy 2020-23.
- 2.4 Overall, the last 3 years of monitoring the amount of Section 106 monies held by the Council shows that the amount of money being held is increasing year on year.

However, it also shows that the Council is increasing the spend of Section 106 monies and delivery of required infrastructure year on year but that this is being outstripped by new money being received from new developments, particularly for Sports Provision and Green Space, as the Council's planned growth is implemented.

3 <u>Reasons for Recommendation</u>

- 3.1 The preparation of an Annual Infrastructure Funding Statement is a technical exercise but one that is intended to make the system of Section 106 Agreements and developer contributions more transparent and accountable.
- 3.2 The prepared Annual Infrastructure Funding Statement for 2022/23 is attached as an appendix to this report and provides the required factual information about the financial sums agreed, received and spent. However, it also seeks to provide some context to the financial information contained and to highlight examples of infrastructure delivered during the monitoring year.
- 3.3 It is proposed that Planning Committee approve the content of the Annual Infrastructure Funding Statement 2022/23.

4. <u>Alternative Options and Reasons for Rejection</u>

4.1 Preparation and publication of an Annual Infrastructure Funding Statement has been a statutory requirement from 2020 onwards. Therefore, officers have not considered alternative options.

RECOMMENDATION(S)

That Planning Committee:

- 1) note the requirements of the Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019 in relation to Annual Infrastructure Funding Statements;
- 2) approve the format and content of the Annual Infrastructure Funding Statement 2022/23 and endorse the decision to publish it to comply with the regulations.

Approved by Portfolio Holder – Corporate Governance

IMPLICATIONS;

Finance and Risk:Yes⊠NoDetails:If obligations required to make a development acceptable in planning terms
aren't properly discharged then there is a risk of harm to the Council's reputation and

public confidence in the Council's decision taking spent within a defined period then the money hand normally returned with interest. Therefore, implications if procedures for recording and more not sufficiently robust.	has to be retu there are fina phitoring Sect	rned to the developer ance and risk
Legal (including Data Protection): Details: The Council has a statutory duty to pr Funding Statement under the Community Infra (England) (No. 2) Regulations 2019. Publication Statements will bring the Council into complian no specific data protection issues arising from	structure Lev on of the 2020 nce with these	y (Amendment))/21 and 2021/22
C	On behalf of t	he Solicitor to the Council
Environment: Yes□ No ⊠ Please identify (if applicable) how this propose its carbon neutral target or enhance the enviro Details: Section 106 Agreements cover a range requirements, albeit they do not specifically co	<i>nment.</i> ge of policy ar	nd infrastructure
Staffing: Yes□ No ⊠ Details: There are no human resources implic	ations arising	from this report.
	On behalf of	the Head of Paid Service

DECISION INFORMATION

Is the decision a Key Decision? A Key Decision is an executive decision which has a significant impact on two or more District wards or which results in income or expenditure to the Council above the following thresholds: Revenue - £75,000 □ Capital - £150,000 □ ⊠ Please indicate which threshold applies	No
Is the decision subject to Call-In? (Only Key Decisions are subject to Call-In)	No

District Wards Significantly Affected	All
Consultation: Leader / Deputy Leader I Executive I SLT I Relevant Service Manager I Members I Public I Other I	Yes Details: Chair of Planning Committee

Links to Council Ambition: Customers, Economy and Environment.

- Enabling housing growth;
- Developing attractive neighbourhoods;
- Increasing customers' satisfaction with our services.

DOCUMENT INFORMATION	
Appendix No	Title
A	Annual Infrastructure Funding Statement 2022/23

Background Papers

(These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Executive you must provide copies of the background papers).

Annual Infrastructure Funding Statement 2022/23





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- **Call with Relay UK** via textphone or app on o8oo 5oo 888 a free phone service provided by BT for anyone who has difficulty hearing or speaking. It's a way to have a real time conversation with us by text.
- Visiting one of our offices at Clowne, Bolsover, Shirebrook and South Normanton.

1 Introduction

- 1.1 This Annual Infrastructure Funding Statement sets out information for the period 1st April 2022 to 31st March 2023 relating to the funding of infrastructure by developments through the Community Infrastructure Levy and Planning Obligations / S106 Agreements that are required under the Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019.
- **1.2** The Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019 require local authorities to publish detailed information in a particular format.
- **1.3** However, in accordance with the Council's Statement of Community Involvement and its aim for the Council's planning service and publications to be accessible by avoiding the use of excessive technical jargon, references to legislation and the use of initials, this statement provides both the key information in the main report, with the information required by the Regulations set out in the Appendix.

2 Background

- **2.1** The Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019 introduced new duties on local planning authorities which include a duty to prepare Annual Infrastructure Funding Statements.
- **2.2** In accordance with the regulations, Annual Infrastructure Funding Statements must comprise the following three parts:
 - **Part 1.** A statement of the infrastructure projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funded by Community Infrastructure Levy (other than Community Infrastructure Levy to which regulation 59E or 59F applies) ("the infrastructure list");
 - **Part 2.** A report about Community Infrastructure Levy, in relation to the previous financial year ("the reported year"), which includes the matters specified in paragraph 1 of Schedule 2 ("Community Infrastructure Levy report");
 - **Part 3.** A report about planning obligations, in relation to the reported year, which includes the matters specified in paragraph 3 of Schedule 2 and may include the matters specified in paragraph 4 of that Schedule ("section 106 report").
- **2.3** This new duty started formally in the financial year 2019/20 and requires the Council to publish an Annual Infrastructure Funding Statement by 31st December every year thereafter.

3 Key information

3.1 The key information within the Annual Infrastructure Funding Statement 2022/23 is provided below.

Part 1 – The Infrastructure List

3.2 Bolsover District Council has not pursued a CIL and therefore provides a 'nil return' for this part of the Annual Infrastructure Funding Statement.

Part 2 – The Community Infrastructure Levy Report

3.3 Bolsover District Council has not pursued a CIL and therefore provides a 'nil return' for this part of the Annual Infrastructure Funding Statement.

Part 3 – The Section 106 Report

3.4 Bolsover District Council has a large number of live Section 106 Agreements which inform this part of the Annual Infrastructure Funding Statement and this is set out in detail as required by the Regulations in the Appendix to this summary report. However, the key information from the Statement is provided below.

Newly Secured Money

• Total amount of Section 106 monies signed up in new legal agreements during 2022/23 **f1,063,521.50**

Money Received and Held by the Council

- Total amount of Section 106 monies received from developers during 2022/23
 £366,712.81
- Total amount of Section 106 monies held from previous years £1,466,946.75

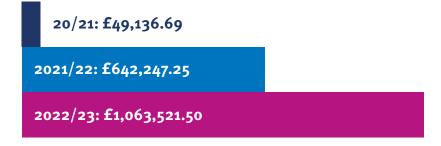
Money Spent by the Council

- Amount of Section 106 monies spent by the authority on infrastructure (or transferred to another organisation to spend) during 2020/21 £290,746.03
- Amount of Section 106 monies spent by the authority on maintenance **£2,386**
- Total amount of Section 106 monies spent by the authority £293,132.03
- **3.5** These headline figures outline the scale of the sums being secured by the Council through Section 106 Agreements. Once received the money is ultimately spent by the Council on infrastructure or transferred to other organisations to deliver infrastructure on our behalf. To help explain what these figures actually mean and how they compare with previous years the following sections provide additional information.

Newly Secured Money

- **3.6** The £1,063,521.50 figure stated above is the total sum of money signed up within Section 106 Agreements on new developments that were granted planning permission between 1st April 2022 and 31st March 2023.
- **3.7** One thing to highlight in relation to the figures below is that as Section 106 Agreements are often entered into when granting planning permissions in Outline, the exact sum of money promised within the Section 106 Agreement is not always stated. Instead, the obligation is set out as a financial amount per dwelling that will take effect once the uncertainty over the exact number of dwellings has been resolved with a later, more detailed planning permission. As a result, in these cases the indicative number of dwellings discussed in the Outline planning permission has been used to obtain an exact figure that can be used in the Annual Infrastructure Funding Statement.
- **3.8** One further thing to note is that the figures can include a degree of double counting due to the Annual Infrastructure Funding Statement needing to report on all Section 106 Agreements signed up during the monitoring year. This can lead to situations where a Section 106 Agreement that was entered into in a previous year is superseded by a new Section 106 Agreement or is revised through a Deed of Variation, changing the financial contributions involved. Whilst this can lead to larger sums being secured, it is more often the case that sums promised at Outline stage can need to be reduced due to the developer pursuing the detailed permission having more detailed and up-to-date viability information than the landowner that secured the outline permission.
- **3.9** Despite these limitations, it is useful to show the relative amounts of money secured through Section 106 Agreements over recent years. The graph below show this figure over the last 3 years.

Newly secured money during last three years



Money received and held by the Council

- **3.10** The £366,712.81 (received) and £1,466,946.75 (monies held) figures stated are taken from the financial accounts of the Council for sums received and held between 1st April 2022 and 31st March 2023 that relate to Section 106 Agreements on active developments.
- **3.11** Whilst money received each year depends on a wide range of factors, it is helpful to show the relative amounts over recent years and the total monies held. The graph below shows these figures over the last three years.

Monies held during last three years

2020/21 received this year: £96,092.64

2020/21 carried forward from previous years: £1,534,351.61

2021/22 received this year: £149,284.69

2021/22 carried forward from previous years: £1,523,275.62

2022/23 received this year: £366,712.81

2022/23 carried forward from previous years: £1,466,946.14

- **3.12** The figures above show how the overall amount of S106 monies being held by the Council is increasing despite the amount being carried forward decreasing slightly each year.
- **3.13** The table below provides a breakdown of how the money held by the Council at 31st March 2023 is split across different infrastructure types:

Infrastructure Type	Money Carried Forward 2021/22	Money Received 2022/23
Outdoor Sports	£432,138.11	£159,038.04
Green Space	£215,028.81	£116,793.81
Education	fo	£17,961.80
Health	£205,114	£60,316.90
Highways	£569,000	fo
Public Art	£30,986.22	£12,602.26
Biodiversity	£14,679	fo
Affordable Housing	fo	fo
Community Facilities	fo	fo
TOTAL	£1,466,946.14	£366,712.81

- **3.14** This breakdown shows that the largest sums received during 2022/23 relate to Green Space and Outdoor Sports, and that large sums are not yet spent and so being held for Highways, Outdoor Sports, Green Space and Health infrastructure.
- **3.15** One technical matter to note is that Annual Infrastructure Funding Statements are required to set out where funds have been allocated or not allocated. The term 'allocated' is defined in the Planning Practice Guide as meaning "a decision has been made by the local authority to commit funds to a particular item of infrastructure or project" (Paragraph: 033 Reference ID: 23b-033-20190901). This is generally specified in the Section 106 Agreement for one of the above infrastructure types together with the general location of the infrastructure to be provided. On this basis, throughout the Annual Infrastructure Funding Statement the funds are treated as being allocated.

Money Spent by the Council

- **3.16** The £293,132.03 figure stated above in paragraph 3.4 is taken from the financial accounts of the Council for sums spent relating to Section 106 Agreements between 1st April 2022 and 31st March 2023.
- **3.17** Whilst performance each year depends on a wide range of factors, it is helpful to show the relative performance over recent years and the graph below shows this figure over the last three years.

Money Spent by the Council during last three years



3.18 These figures show the overall sums and how they vary by year. For the current monitoring year the sums spent broken down by infrastructure type are as follows:

Infrastructure Type	Money Spent 2022/23
Outdoor Sports	£132,989.28
Green Space	£29,861
Education	£17,961.80
Health	£97,188
Highways	fo
Public Art	£8,482.45
Biodiversity	£6,650
Affordable Housing	fo
Community Facilities	fo
TOTAL	£293,132.03

- **3.19** This breakdown shows that the largest sums spent during 2022/23 relate to Outdoor Sport and Health Infrastructure.
- **3.20** A number of case studies of projects that are completed or underway complete this report to illustrate how Section 106 Agreements are implemented to deliver infrastructure.

Project: Carter Lane West, Arts Project

Summary

This arts projects comprised the planning, development and delivery of community consultations and arts work culminating in a virtual and on-site exhibition of arts/ photography, print-making and digital/ projection media.

Community Artist, Lucie Maycock, explored the meanings and inspirations of the site within the community and its natural and man-made surroundings to encourage local



people/residents to grow and share skills and tell stories of creativity in their community.

The project culminated in the production of a photographic essay and several watercolour studies inspired by the local area/development. Lino print studies of nature forms collected around the site and digital photography were all then digitised and used to create a virtual art exhibition that was digitally projected onsite in November of 2022.

Application reference

14/00551/FUL

Site name Carter Lane West, South Normanton

Developer Harron Homes Ltd

Permissions granted / Section 106's signed

12th March 2015

Amount secured in Section 106 £5,165

Development started March 2015

Money received December 2017

Work ordered September 2021

Infrastructure delivered



Project: Wollen Meadow flood alleviation and biodiversity enhancement

Summary

This project involves the delivery of a biodiversity enhancement scheme on the Wollen Meadow Land Nature Reserve to offset the permanent adverse effects for biodiversity due to loss of habitats and other impacts on the development site that could not be mitigated on site. The first part of this enhancement scheme involved work to the ditch and culverts to improve land drainage.

Application reference 19/00475/FUL **Development started** March 2021

Site name Skinner Street Creswell

Money received October 2020

Developer Avant Homes

Permission granted / S106 signedInfrastruct6th March 2020 & 5th March 2020 respectivelyJanuary 2023

Amount secured in S106 £15,035.96

Work ordered September 2022

Infrastructure delivered



Project: New Play Equipment, King George's Field, Bolsover

Summary

A s106 contribution was received for the enhancement and improvement of King George's Field, an area of open space owned by Old Bolsover Town Council and held in trust, having been dedicated in 1937 to the memory of King George V (1865–1936).

The open space had an existing play area that was installed some years ago. The town council were keen to expand the range of equipment available and to include equipment aimed at teenagers.

It was decided to commission the original supplier to install the additional equipment. This included a see-saw, an inclusive roundabout (the first one in Bolsover town) and a 30m long zip-wire. In addition, the existing multi-use games area (MUGA) was re-lined with markings for football and basketball.

A contribution was made to Old Bolsover Town Council to allow them to procure the equipment and installation. The project was managed by Bolsover District Council and installation was completed in December 2022.

Application reference

Site name Meridian Close, Bolsover

Developer Jones Homes Limited

Permission granted / S106 signed 15 November 2017

Amount secured in S106 £27,475







Development started March 2018

Money received December 2017

Work ordered Autumn 2022

Infrastructure delivered
December 2022

Project: Replacement floodlights, Castle Leisure Park, Bolsover

Summary

For many years Castle Leisure Park was home to a floodlit all-weather five-a-side pitch with a sand filled carpet that was available for pre-booked use.

As this gradually suffered from vandalism and fell into disrepair, it was decided to replace the pitch with a tarmac surfaced multi-use games area (MUGA) that would be available free of charge for community use. Installation of the MUGA was completed in 2017.

Although the new MUGA is smaller than the original five-a-side pitch, the floodlights were retained in their original positions. The floodlights dated from the installation of the original pitch and were beginning to reach the end of their useful life and in need of repair or replacement.

It was decided to replace the floodlights with lighter, more energy efficient LED lights, whilst retaining the original columns. Following a procurement exercise, the contract was awarded to Kingfisher Lighting who completed works in one day and installed a timing switch to avoid the need to deploy staff to switch the lights on and off.

The new floodlights are a massive improvement over the original sodium lights which gave off a very orange light.

Application reference 17/00314/FUL

Site name Meridian Close, Bolsover

Developer Jones Homes Limited

Permission granted / S106 signed 15 November 2017





Amount secured in S106 £7,168

Development started March 2018

Money received December 2017

Work ordered Autumn 2022

Infrastructure delivered October 2022

Project: Creswell Heritage and Wellbeing Centre

Summary

The Heritage and Wellbeing Centre was built following a concerted effort to provide a replacement facility for the former Creswell Leisure Centre which closed in 2016.

Bolsover District Council worked with Elmton with Creswell Parish Council to develop the new centre on Colliery Road, which includes a 2-badminton



court sports hall, fitness suite (gym) and soft play area. An indoor cave acknowledges the importance of the nearby Creswell Crags to the village, a significant heritage destination to the east of Creswell. A café is located at the entrance to the Centre with additional seating on a landscaped outdoor patio.

This new, purpose-built centre opened in April 2023. The Centre was one of the beneficiaries of funding through Big Local and a Public Works Loan, with additional funding from a s106 contribution during 2022/23.

Application reference 19/00475/FUL

Site name Skinner Street, Creswell

Developer Avant Homes

Permission granted / S106 signed 5 March 2020

Amount secured in S106 £98,991 **Development started** March 2021

Money received August 2022

Work ordered Autumn 2022

Infrastructure delivered March 2023



4 Conclusions

- **4.1** Overall, the Annual Infrastructure Funding Statement highlights the significant sums involved in Section 106 Agreements and how they lead to local infrastructure provision and ultimately show one of the benefits of new development.
- **4.2** This monitoring snapshot also currently shows that money is still accumulating despite increased spending and delivery and that this is particularly allocated to outdoor sports infrastructure provision in specific locations. This received money is supplemented by money promised through Section 106 Agreements entered into on new developments that are yet to commence and so these promises could change.
- **4.3** This accumulation of money demonstrates a strong need to have effective delivery and monitoring systems in place to ensure the planned local infrastructure is delivered and that the full benefits of new development are achieved.
- **4.4** Behind this covering report, the Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019 require local authorities to publish detailed information in a certain format and the information required is set out in the Appendix to this report.
- **4.5** Finally, it is worth noting that Derbyshire County Council are also obliged under the Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019 to produce their own the Annual Infrastructure Funding Statement each year. These statements will set out how monies transferred to them by the District Council and that are thus treated as spent in the District Council's Annual Infrastructure Funding Statement, or that go to them directly from the developer, have been spent.

Appendix: Annual Infrastructure Funding Statement 2022/23

a) the total amount of money to be provided under any planning obligations which were entered into during the reported year

Infrastructure Purpose	Money breakdown
Sports Provision	£95,400
Green Space	£78,300
Education	£838,635.50
Health	£43,200
Highways	£3,596
Public Art	fo
Biodiversity	fo
Affordable Housing	fo
Community Facilities	fo
Monitoring Compliance	£4,390
TOTAL	£1,063,521.50

b) the total amount of money under any planning obligations which was received during the reported year

Infrastructure Purpose	Money breakdown
Sports Provision	£159,038.04
Green Space	£116,793.81
Education	£17,961.80
Health	£60,316.90
Highways	fo
Public Art	£12,602.26
Biodiversity	fo
Affordable Housing	fo
Community Facilities	fo
TOTAL	£366,712.81

c) the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority

Infrastructure Purpose	Money breakdown
Sports Provision	fo
Green Space	fo
Education	fo
Health	fo
Highways	fo
Public Art	fo
Biodiversity	fo
Affordable Housing	fo
Community Facilities	fo
TOTAL	£o

- **d)** summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of
 - i. in relation to affordable housing, the total number of units which will be provided: **none**
 - ii. in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided: **none**
 - iii. Biodiversity: none
- e) the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure: £1,528,399.97
- f) the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend);

Infrastructure Purpose	Money breakdown
Sports Provision	£132,989.28
Green Space	£29,861
Education	£17,961.80
Health	£97,188
Highways	fo
Public Art	£8,482.45
Biodiversity	£6,650
Affordable Housing	fo
Community Facilities	fo
TOTAL	£293,132.03

g) in relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of items of infrastructure on which the money has been allocated, and the amount of money allocated to each item

Infrastructure Purpose	Money breakdown
Affordable Housing	£1,116.00
Education	£0.20
Art	£35,104.55
Outdoor Sport	£446,864.72
Open Space	£304,164.00
Highway	£569,000.00
Health	£164,121.00
Biodiversity	£8,029.50
TOTAL	£1,528,399.97

- h) in relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of
 - i. the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item;

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Infrastructure Items	Money breakdown
Topographic survey for Doe Lea Access Ramp (link to Doe Lea Recreation Ground)	£410
Castle Leisure Park, Old Bolsover Football pitch works	£5,255.97
Castle Leisure Park, Old Bolsover Cricket pitch works	£1,456.00
Castle Leisure Park, Old Bolsover Bowls container	£4,787.49
Castle Leisure Park, Old Bolsover Floodlights	£7,468.00
Castle Leisure Park, Old Bolsover cricket (decoration)	£1,765.00
Castle Leisure Park, Old Bolsover cricket (kitchen equipment)	£141.37
Multi Use Games Area (MUGA) line marking	£1,006.84
New rugby posts at Broadmeadows, South Normanton	£1,557.30
New 20ft container for rugby club, South Normanton	£3,600.00
Setting out, line marking and erecting posts for rugby pitch, South Normanton	£2,025.40
Tree and hedge works and path clearance at Broadmeadows Open Space, South Normanton	£3,484.00
TOTAL	£132,989.28

Infrastructure Items	Money breakdown
Replacement of showers at Castle Leisure Park football pavilion, Old Bolsover	£1,917.31
Contribution to Creswell Health and Wellbeing Centre	£98.990.60
TOTAL	£132,989.28

Green Space

Infrastructure Items	Money breakdown
Additional play equipment at King George's Field, Bolsover	£27,475.00

Public Art

Infrastructure Item	Cost
Completion of an arts based music and media resource, started in 2020-21, Clowne	£2,557.31
Doe Lea Orchestra Project/Virtual Sculpture Project	£410.00
Carter Lane West – Carter Lane West Arts Project (see Case Studies)	£5,048.85
Clowne Parish Community Music Project (see Case Studies)	£396.60
Residual sum contribution towards Fred Kitchen Memorial Bench outside Bolsover Library	£37.00
TOTAL	£8,482.45

Health

Infrastructure Item	Cost	
Extension of Staffa Health Centre, Tibshelf	£97,188	
Biodiversity		
Infrastructure Item	Cost	
Flood alleviation work	£6,649.50	
Education		
Infrastructure Item	Cost	
Transferred to Derbyshire County Council	£17,961.80	

- ii. the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part): **None.**
- iii. the amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations: **None.**
- i) the total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer term maintenance ("commuted sums"), also identify separately the total amount of commuted sums held.

Maintenance Purpose	Money breakdown
Hazelmere Park, Creswell	£17,192.22
Rangewood Rd Development, South Normanton	£1,526.73
The Brambles, Doe Lea	£9,766.44
TOTAL	£28,485.39

Retained for longer term maintenance / commuted sums